



Raymond Mudford <raymond.mudford@gmail.com>

LGOIMA 19342 - Claudelands Bridge Upgrade

1 message

Michelle van Straalen <Michelle.vanStraalen@hcc.govt.nz>
 To: "raymond.mudford@gmail.com" <raymond.mudford@gmail.com>
 Cc: official information <officialinformation@hcc.govt.nz>

6 December 2019 at 12:58

Kia ora

Further to your information request of 14 November 2019 in regards to information relating to the Claudelands Bridge upgrade, I am now able to provide Hamilton City Council's response.

You requested:

The Residents and Ratepayers wish to determine the benefits to the city, now that the project is completed. We ask the following questions:

- 1. What is the total cost of the project broken down into the following cost items, including allocated overheads: Initial discussions, conceptual design, discussions with community, detailed design, contract negotiation, construction, Friday 8 November incentive (high viz) scheme.*
- 2. The community consultation process, including the number of meetings, where they were held, how they were advertised and the number who attended each meeting.*
- 3. The open meeting date where Elected members were advised of the project, meeting minutes, whether the community was given the opportunity to provide formal comment and who voted for the expenditure.*
- 4. Detail the methodology used to determine the number of cyclists who will bike along Claudelands road using the updated roadway.*
- 5. Provide the cost benefit report, including results of the survey, broken down into the number of days, time intervals and cyclist volumes.*
- 6. Provide the results of the post implementation survey detailing number of days, time intervals and cyclist volumes.*

Our Response:

- 1. What is the total cost of the project broken down into the following cost items, including allocated overheads: Initial discussions, conceptual design, discussions with community, detailed design, contract negotiation, construction, Friday 8 November incentive (high viz) scheme**

We are unable to provide a cost breakdown based on the criteria you have requested. While the build-up of the project components are categorised similar to the criteria you have set out they are not the same. The table below sets out the project budget and year-to-date (YTD) actual costs by project component. Please note that the YTD actual costs are as at October 2019 as November budgets are not available until mid-December:

Project Component	Budget	Year to Date (YTD) Actuals (as at Oct 2019)
Physical Works	\$ 625,320.35	\$ 625,320.35
Design & Consultant Fees/Stage 3 Road Safety Audit	\$ 120,000.00	\$ 109,000.00

Media and Comms	\$ 50,000.00	\$ 49,000.00
Internal Time Costs	\$ 50,000.00	\$ 54,000.00
Radar Installation	\$ 35,000.00	\$ 32,785.00
Post Construction Monitoring Work	\$ 10,000.00	\$ 7,500.00
Contingency – Physical Works	\$ 62,300.00	\$ 25,878.14
Total	\$ 952,620.35	\$ 903,483.49

The costs associated with the 'Friday 8 November 2019 incentive (high viz) scheme' will be captured as part of the project's 'Media and Comms' component. The high viz vests handed out to the community at the time were stock re-purposed from previous events.

2. The community consultation process, including the number of meetings, where they were held, how they were advertised and the number who attended each meeting

3. The open meeting date where Elected Members were advised of the project, meeting minutes, whether the community was given the opportunity to provide formal comment and who voted for the expenditure

We advertise all meetings (Council, Committee and Briefings) in the newspaper as per our Standing Orders (excerpt below). We update our meeting calendar and list upcoming meetings that are to be live streamed on our website.

5.1 ORDINARY MEETINGS - PUBLIC NOTICE All meetings scheduled for the following month must be publicly notified not more than 14 days and not less than 5 days before the end of every month, together with the dates on which and the times and places at which those meetings are to be held. In the case of meetings held on or after the 21st day of the month public notification must be given not more than 10 nor less than 5 working days before the day on which the meeting is to be held.

In the minutes, we record Elected Members who are in attendance along with key staff. Unless members of the public have spoken in the Public Forum their attendance is not recorded in the minutes.

Public Forum at the beginning of the meetings is where the public have an opportunity to raise matters – these can be found in the meeting minutes under the heading Public Forum.

The first page of each meeting minutes will identify location and time of meeting.

Strategy & Policy Committee Meetings and Growth & Infrastructure Meetings were public meetings.

Below is a list (including synopsis) of the Committee meetings (in chronological order) when the Claudelands Road Biking Project had been discussed. Of note: the project officially known as the Claudelands Road Biking Project, was delivered as one of our Low Cost – Low Risk (i.e. less than \$1M) projects for 2019/20.

Projects delivered under this programme (i.e. Low Cost - Low Risk) are workshopped with elected members through the Access Hamilton Taskforce meeting, where project details may be discussed and clarified, if required. Discussions from the Access Hamilton Taskforce meetings are summarised and reported back to the Growth and Infrastructure Committee through the General Managers report.

The project concept itself was approved through the adoption of the relevant Hamilton Biking and Central City Transformation Plans.

26 May 2015: Strategy & Policy Committee

Draft Hamilton Biking Plan was adopted, and a period of public engagement was approved.

Agenda – Item 6, page 15

<https://www.hamilton.govt.nz/AgendasAndMinutes/Strategy%20and%20Policy%20-%20Open%20Agenda%20-%2026%20May%202015.pdf>

Agenda – Item 6

Council Report – The Biking Plan

[https://www.hamilton.govt.nz/AgendasAndMinutes/Strategy%20and%20Policy%20-%20Open%20Agenda%20\(Item%206\)%20-%2026%20May%202015.pdf](https://www.hamilton.govt.nz/AgendasAndMinutes/Strategy%20and%20Policy%20-%20Open%20Agenda%20(Item%206)%20-%2026%20May%202015.pdf)

Minutes – Item 6, page 2

<https://www.hamilton.govt.nz/AgendasAndMinutes/Strategy%20and%20Policy%20Committee%20-%20UNCONFIRMED%20Minutes%20-%2026%20May%202015.pdf>

11 August 2015: Strategy & Policy Committee

Hamilton Biking Plan adopted. Plan included a list of 10 Major Projects. One of these projects reference the central city:

- Project 7 Central City – Provide cycleways to connect to and through the central city.

Agenda – Item 10, page 161 – 186

Public consultation outcomes from the public engagement.

<https://www.hamilton.govt.nz/AgendasAndMinutes/20150811%20Strategy%20and%20Policy%20Committee%20Agenda%2011%20August%202015.pdf>

Minutes – Item 10, Page 10

<https://www.hamilton.govt.nz/AgendasAndMinutes/Strategy%20and%20Policy%20Committee%20Minutes%20-%20Open%20-%2011%20August%202015.pdf>

22 September 2015: Strategy & Policy Committee

Approved the draft Central City Transformation Plan (CCTP) for public engagement.

Agenda – Item 9, page 45

<https://www.hamilton.govt.nz/AgendasAndMinutes/20150922%20Strategy%20and%20Policy%20Committee%20-%20Open%20Agenda%20-%202022%20September%202015.pdf>

Agenda – Item 9

Council Report – Central City Transformation Plan Attachment

<https://www.hamilton.govt.nz/AgendasAndMinutes/20150922%20Strategy%20and%20Policy%20Committee%20Open%20Agenda%20-%20Item%209%20Central%20City%20Transformation%20Plan%20Attachment%20-%202022%20September%202015.pdf>

Agenda – Item 9

Council Report – Central City Transformation Plan Report

<https://www.hamilton.govt.nz/AgendasAndMinutes/20150922%20Strategy%20and%20Policy%20Committee%20Agenda%20-%20Item%209%20Central%20City%20Transformation%20Plan%20Report%20-%202022%20September%202015.pdf.pdf>

Minutes – Item 9, Page 6

[https://www.hamilton.govt.nz/AgendasAndMinutes/Strategy%20and%20Policy%20Committee%20Minutes%20-%20Open%20-%202022%20September%202015%20\(Confirmed\).pdf](https://www.hamilton.govt.nz/AgendasAndMinutes/Strategy%20and%20Policy%20Committee%20Minutes%20-%20Open%20-%202022%20September%202015%20(Confirmed).pdf)

8 December 2015: Strategy & Policy Committee

The Central City Transformation Plan (Item 11) was approved. The approved Central City Transformation Plan included, Transformation Strategy 5 Strengthening Connections, as one of its outcomes as outlined below:

- Well used biking networking connecting the central city
- Traffic routes that enable easy access to and from the central city.

Key actions noted from this plan include:

- Develop and implement a connectivity plan to Claudelands Event Centre that includes providing for pedestrians on Claudelands Bridge and O'Neill St
- Complete the projects in the Biking Plan that connect to the central city.

Agenda – Item 11, Page 74

<https://www.hamilton.govt.nz/AgendasAndMinutes/20151208%20Strategy%20and%20Policy%20Committee%20Open%20Agenda%208%20December%202015.pdf>

Additional Attachment – Strategy and Policy Committee – Open Agenda Item 11, Attachments 1-8 December 2015

Transformation Strategies – Page 38 to 43

[https://www.hamilton.govt.nz/AgendasAndMinutes/20151208%20Strategy%20and%20Policy%20Committee%20Open%20Agenda%20\(Item%2011%20Attachment%201\)%208%20December%202015.pdf](https://www.hamilton.govt.nz/AgendasAndMinutes/20151208%20Strategy%20and%20Policy%20Committee%20Open%20Agenda%20(Item%2011%20Attachment%201)%208%20December%202015.pdf)

-

Minutes – Item 11, Page 6

https://www.hamilton.govt.nz/AgendasAndMinutes/SAP_08122015_MIN.pdf

-

28 March 2017: Growth and Infrastructure Committee

Hamilton Biking Plan Update tabled as part of the General Managers' Report (Item 9). The update included reference to the 10 Major Projects and stated:

- Project 7 Central City – to be considered with Central City Transformation Plan

Minutes – Item 9, Page 3

<https://www.hamilton.govt.nz/AgendasAndMinutes/Growth%20and%20Infrastructure%20Committee%20-%20Open%20Minutes%20-%2028%20March%202017.pdf>

-

24 October 2017: Growth and Infrastructure Committee

Hamilton Biking Plan Update (Item 9). This update didn't specifically reference the Project 7 Central City.

Minutes – Item 9, Page 4

<https://www.hamilton.govt.nz/AgendasAndMinutes/20170912%20-%20Growth%20and%20Infrastructure%20Unconfirmed%20Minutes%20-%2024%20October%202017.pdf>

23 October 2018: Growth and Infrastructure Committee

In the General Managers' Report (Item 8) the Access Hamilton Taskforce update identified the Claudelands Bridge cycle improvements as a key topic covered.

Minutes – Item 8, Page 3

<https://www.hamilton.govt.nz/AgendasAndMinutes/Growth%20and%20Infrastructure%20Committee%20-%20Open%20Confirmed%20Minutes%20-%2023%20October%202018.pdf>

-

6 December 2018: Growth and Infrastructure Committee

In the General Managers' Report (Item 8) the Access Hamilton Taskforce update identified Bike Connections Programme development as a key topic covered.

Minutes – Item 8, Page 3

<https://www.hamilton.govt.nz/AgendasAndMinutes/Growth%20and%20Infrastructure%20Committee%20-%20Open%20Confirmed%20Minutes%20-%206%20December%202018.pdf>

29 March 2019: Growth and Infrastructure Committee

In the General Managers' Report (Item 14) the Access Hamilton Taskforce update identified the Bike Connectivity - Claudelands Bridge improvement proposal as a key topic covered.

Minutes – Item 14, Page 6

<https://www.hamilton.govt.nz/AgendasAndMinutes/Growth%20and%20Infrastructure%20Open%20Confirmed%20Minutes%20-%2029%20March%202019.pdf>

4. Detail the methodology used to determine the number of cyclists who will bike along Claudelands Road using the updated roadway.

This will be measured as part of our annual cycle count that is collected on one day in the middle two weeks of March each year.

The survey involves the manual counts at 22 cordon sites and 7 suburban sites, of which Claudelands Bridge is a site. The counts are carried out two times during the day, from 7:00am to 9:00am and again at 3:00pm to 6:00pm.

5. Provide the cost benefit report, including results of the survey, broken down into the number of days, time intervals and cyclist volumes.

4. A post implementation survey will be completed in 2020 following the methodology outlined in response 4.

6. Provide the results of the post implementation survey detailing number of days, time intervals and cyclist volumes.

4. A post implementation survey will be completed in 2020 following the methodology outlined in response 4.

If you have any concerns with the decision referred to in this response, you have the right to request an investigation and review by the Ombudsman under section 27(3) of the Local Government Official Information and Meetings Act 1987.

For your information, the Ombudsman's contact details are:

Email: info@ombudsman.parliament.nz

Post: PO Box 10152, Wellington 6143

Telephone: 0800 802 602

Yours sincerely,

Michelle van Straalen

Official Information Advisor | Legal Services | Governance Unit

DDI: 07 974 0589 | Michelle.vanStraalen@hcc.govt.nz



Hamilton City Council | Private Bag 3010 | Hamilton 3240 | www.hamilton.govt.nz

Like us on Facebook Follow us on Twitter

This email and any attachments are strictly confidential and may contain privileged information. If you are not the intended recipient please delete the message and notify the sender. You should not read, copy, use, change, alter, disclose or deal in any manner whatsoever with this email or its attachments without written authorisation from the originating sender. Hamilton City Council does not accept any liability whatsoever in connection with this email and any attachments including in connection with computer viruses, data corruption, delay, interruption, unauthorised access or unauthorised amendment. Unless expressly stated to the contrary the content of this email, or any attachment, shall not be considered as creating any binding legal obligation upon Hamilton City Council. Any views expressed in this message are those of the individual sender and may not necessarily reflect the views of Hamilton City Council.

From: official information
Sent: Friday, 15 November 2019 2:09 PM
To: raymond.mudford@gmail.com
Cc: official information <officialinformation@hcc.govt.nz>
Subject: LGOIMA 19342 - Claudelands Bridge Upgrade

Kia ora

I write to acknowledge your information request of 14 November 2019 in respect of Claudelands Bridge Upgrade.

Please be advised that your request has been passed on to the relevant team within Council and you will be informed of the outcome.

The Local Government Official Information and Meetings Act 1987 requires that we advise you of our decision on whether the Council will provide the requested information or not "as soon as reasonably practicable", no later than 20 working days after the day we received your request. We will respond to you no later than 12 December 2019.

Kind regards,

Michelle van Straalen

Official Information Advisor | Legal Services | Governance Unit

DDI: 07 974 0589 | Michelle.vanStraalen@hcc.govt.nz



Hamilton City Council | Private Bag 3010 | Hamilton 3240 | www.hamilton.govt.nz

[Like us on Facebook](#) [Follow us on Twitter](#)

This email and any attachments are strictly confidential and may contain privileged information. If you are not the intended recipient please delete the message and notify the sender. You should not read, copy, use, change, alter, disclose or deal in any manner whatsoever with this email or its attachments without written authorisation from the originating sender. Hamilton City Council does not accept any liability whatsoever in connection with this email and any attachments including in connection with computer viruses, data corruption, delay, interruption, unauthorised access or unauthorised amendment. Unless expressly stated to the contrary the content of this email, or any attachment, shall not be considered as creating any binding legal obligation upon Hamilton City Council. Any views expressed in this message are those of the individual sender and may not necessarily reflect the views of Hamilton City Council.

From: Hamilton City Council <do.not.reply@hcc.govt.nz>
Sent: Thursday, 14 November 2019 4:45 PM

To: official information <officialinformation@hcc.govt.nz>

Subject: HCC Website - Official Information Request ref: HCC-QF-191114-9SM48-BWV

HCC Website - Official Information Request

Reference: HCC-QF-191114-9SM48-BWV

Attachment: not attached

Name: Raymond Mudford

Email address: raymond.mudford@gmail.com

Phone number: 021987606

Detailed Description of Request

The Residents and Ratepayers wish to determine the benefits to the city, now that the project is completed. We ask the following questions:

1. What is the total cost of the project broken down into the following cost items, including allocated overheads: Initial discussions, conceptual design, discussions with community, detailed design, contract negotiation, construction, Friday 8 November incentive (high viz) scheme.
2. The community consultation process, including the number of meetings, where they were held, how they were advertised and the number who attended each meeting.
3. The open meeting date where Elected members were advised of the project, meeting minutes, whether the community was given the opportunity to provide formal comment and who voted for the expenditure.
4. Detail the methodology used to determine the number of cyclists who will bike along claudelands road using the updated roadway.
5. Provide the cost benefit report, including results of the survey, broken down into the number of days, time intervals and cyclist volumes.
6. Provide the results of the post implementation survey detailing number of days, time intervals and cyclist volumes.

Organisation: Hamilton Residents and Ratepayers Assn inc